

Instructional Materials Allotment Expenditures

2018-2019 Biennium | February 20, 2019

Instructional Materials Allotment	School Year 2017-2018	School Year 2018-2019
Proclamation Year 2017		
ADVANCED CULINARY ARTS	\$182,134.00	\$0.00
ADVERTISING	\$83,624.00	\$0.00
AGRICULTURAL EQUIPMENT DESIGN AND FABRICATION	\$188,368.00	\$0.00
AGRICULTURAL STRUCTURES DESIGN AND FABRICATION	\$369,271.00	\$0.00
AUTOMOTIVE BASICS	\$335,677.95	\$0.00
AUTOMOTIVE TECHNOLOGY I: MAINTENANCE AND LIGHT REPAIR	\$379,535.83	\$0.00
AUTOMOTIVE TECHNOLOGY II: AUTOMOTIVE SERVICE	\$66,293.00	\$0.00
Accounting I	\$2,158,299.06	\$0.00
Accounting II	\$181,642.00	\$0.00
Advanced Animal Science	\$1,178,793.00	\$0.00
Advanced Plant and Soil Science	\$168,687.00	\$0.00
Agribusiness Management And Marketing	\$554,836.00	\$0.00
Agricultural Mechanics and Metal Technologies	\$910,905.50	\$0.00
Agricultural Power Systems	\$63,710.00	\$0.00
Algebraic Reasoning	\$1,372,750.00	\$0.00
Anatomy And Physiology	\$2,925,437.52	\$0.00
Architectural Design I	\$714,654.69	\$0.00
Audio/Video Production I	\$919,086.50	\$0.00
BASIC COLLISION REPAIR AND REFINISHING	\$79,105.50	\$0.00
BUSINESS ENGLISH	\$133,345.00	\$0.00
Business Information Management I	\$2,524,068.71	\$0.00
Business Information Management II	\$486,543.75	\$0.00
Business Law	\$447,735.00	\$0.00
Business Management	\$298,371.00	\$0.00
CAREER PREPARATION I	\$1,176,587.38	\$0.00
CHINESE, LEVEL IV, HIGH SCHOOL	\$15,604.12	\$0.00
CHINESE, LEVEL V, HIGH SCHOOL	\$82.67	\$0.00
COLLEGE AND CAREER READINESS	\$1,738,315.47	\$0.00
COLLISION REPAIR	\$48,001.50	\$0.00
CRIMINAL INVESTIGATION	\$176,912.75	\$0.00
Career Preparation II	\$150,802.75	\$0.00
Child Development	\$1,255,561.49	\$0.00
Child Guidance	\$393,365.33	\$0.00
Chinese, Level I, Elementary	\$32,038.20	\$0.00
Chinese, Level I, High School	\$156,204.40	\$0.00
Chinese, Level I, Middle School	\$24,441.75	\$0.00
Chinese, Level II, High School	\$57,402.22	\$0.00
Chinese, Level II, Middle School	\$13,531.35	\$0.00
Chinese, Level III, High School	\$16,653.47	\$0.00
Commercial Photography I	\$418,423.17	\$0.00
Computer Programming I	\$632,864.56	\$0.00
Construction Technology I	\$1,021,693.78	\$0.00
Counseling and Mental Health	\$94,305.00	\$0.00
Culinary Arts	\$842,606.40	\$0.00
DIESEL EQUIPMENT TECHNOLOGY I	\$3,515.00	\$0.00
DIESEL EQUIPMENT TECHNOLOGY II	\$6,740.00	\$0.00
DIGITAL MEDIA	\$1,236,490.23	\$0.00
DISCOVERING LANGUAGES AND CULTURES	\$11,155.40	\$0.00
Dollars and Sense	\$606,792.40	\$0.00
ENERGY AND NATURAL RESOURCE TECHNOLOGY	\$6,084.00	\$0.00
Engineering Design And Presentation I	\$598,119.36	\$0.00
Entrepreneurship	\$784,265.49	\$0.00
Equine Science	\$447,958.00	\$0.00
FINANCIAL MATHEMATICS	\$23,894.00	\$0.00
FLORAL DESIGN	\$759,511.66	\$0.00

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Family and Community Services	\$807,820.00	\$0.00
Fashion Design I	\$677,105.37	\$0.00
Fashion Design I Lab	\$201,104.61	\$0.00
Fashion Design II	\$195,859.00	\$0.00
Fashion Marketing	\$327,865.00	\$0.00
Food Processing	\$4,644.00	\$0.00
Food Science	\$544,384.00	\$0.00
Food Technology and Safety	\$15,546.00	\$0.00
Forensic Science	\$1,174,494.76	\$0.00
Forestry and Woodland Ecosystems	\$8,145.00	\$0.00
French, Level I, High School	\$2,366,683.90	\$0.00
French, Level I, Middle School	\$231,430.15	\$0.00
French, Level II, High School	\$1,959,636.30	\$0.00
French, Level III, High School	\$465,159.75	\$0.00
French, Level IV, High School	\$55,733.45	\$0.00
GERMAN, LEVEL I, MIDDLE SCHOOL	\$57,365.60	\$0.00
GERMAN, LEVEL II, MIDDLE SCHOOL	\$6,016.50	\$0.00
GERMAN, LEVEL IV, HIGH SCHOOL	\$24,400.25	\$0.00
GLOBAL BUSINESS	\$494,945.00	\$0.00
German, Level I, High School	\$654,014.40	\$0.00
German, Level II, High School	\$432,804.55	\$0.00
German, Level III, High School	\$147,461.05	\$0.00
Graphic Design And Illustration I	\$694,883.85	\$0.00
Graphic Design and Illustration II	\$52,918.45	\$0.00
HEALTH SCIENCE THEORY	\$1,433,255.84	\$0.00
HORTICULTURAL SCIENCE	\$256,655.00	\$0.00
HUMAN RESOURCES MANAGEMENT	\$25,160.00	\$0.00
Hospitality Services	\$44,294.00	\$0.00
Hotel Management	\$40,001.00	\$0.00
Human Growth and Development	\$943,960.99	\$0.00
INTERIOR DESIGN II	\$99,719.10	\$0.00
INTRODUCTION TO CULINARY ARTS	\$1,000,785.72	\$0.00
INTRODUCTION TO WELDING	\$100,056.00	\$0.00
INVESTIGATING CAREERS	\$2,239,388.23	\$0.00
Interior Design I	\$808,563.15	\$0.00
Interpersonal Studies	\$549,654.69	\$0.00
Japanese, Level I, High School	\$39,515.05	\$0.00
Japanese, Level II, High School	\$32,534.46	\$0.00
LANDSCAPE DESIGN AND MANAGEMENT	\$16,464.00	\$0.00
LATIN, LEVEL V, HIGH SCHOOL	\$3,320.00	\$0.00
Latin, Level I, High School	\$626,570.65	\$0.00
Latin, Level II, High School	\$308,188.50	\$0.00
Latin, Level III, High School	\$151,696.40	\$0.00
Latin, Level IV, High School	\$57,820.00	\$0.00
Law Enforcement I	\$387,790.75	\$0.00
Lifetime Nutrition and Wellness	\$1,438,233.46	\$0.00
Livestock Production	\$428,704.74	\$0.00
Medical Terminology	\$1,524,555.46	\$0.00
Money Matters	\$1,418,472.44	\$0.00
OIL AND GAS PRODUCTION I	\$9,750.00	\$0.00
PHARMACOLOGY	\$127,098.40	\$0.00
PRACTICUM IN BUSINESS MANAGEMENT	\$81,491.00	\$0.00
PRACTICUM IN MARKETING	\$226,756.20	\$0.00
PRINCIPLES OF APPLIED ENGINEERING	\$1,823,907.38	\$0.00
PRINCIPLES OF ARCHITECTURE	\$986,774.00	\$0.00
PRINCIPLES OF CONSTRUCTION	\$282,434.00	\$0.00
PRINCIPLES OF TRANSPORTATION SYSTEMS	\$57,744.00	\$0.00

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PROFESSIONAL STANDARDS IN AGRIBUSINESS	\$1,040,951.00	\$0.00
Practicum in Agriculture, Food, and Natural Resources	\$130,060.00	\$0.00
Practicum in Health Science	\$376,034.85	\$0.00
Principles Of Law, Public Safety, Corrections, And Security (One Credit).	\$1,171,791.25	\$0.00
Principles of Agriculture, Food, and Natural Resources	\$2,388,612.15	\$0.00
Principles of Arts, Audio/Video Technology, and Communications	\$1,386,811.54	\$0.00
Principles of Business, Marketing, and Finance	\$4,009,817.39	\$0.00
Principles of Education and Training	\$894,814.17	\$0.00
Principles of Health Science	\$3,185,489.23	\$0.00
Principles of Hospitality and Tourism	\$902,955.00	\$0.00
Principles of Human Services	\$2,099,326.73	\$0.00
Principles of Information Technology	\$1,770,983.18	\$0.00
Principles of Manufacturing	\$196,926.00	\$0.00
Professional Communications	\$2,932,172.62	\$0.00
SMALL ENGINE TECHNOLOGY II	\$720.00	\$0.00
Small Animal Management	\$449,368.93	\$0.00
Small Engine Technology I	\$93,584.25	\$0.00
Spanish, Level I, Elementary	\$359,575.40	\$0.00
Spanish, Level I, High School	\$11,618,701.66	\$0.00
Spanish, Level I, Middle School	\$1,667,012.34	\$0.00
Spanish, Level II, Elementary	\$260,062.65	\$0.00
Spanish, Level II, High School	\$10,574,610.71	\$0.00
Spanish, Level II, Middle School	\$101,800.00	\$0.00
Spanish, Level III, High School	\$3,111,691.86	\$0.00
Spanish, Level IV, High School	\$209,295.73	\$0.00
Spanish, Level V, High School	\$678,080.05	\$0.00
Sports and Entertainment Marketing	\$270,484.50	\$0.00
TOUCH SYSTEM DATA ENTRY	\$1,547,342.50	\$0.00
Travel and Tourism Management	\$114,536.00	\$0.00
VETERINARY MEDICAL APPLICATIONS	\$196,205.00	\$0.00
VIDEO GAME DESIGN	\$141,997.95	\$0.00
WELDING II	\$39,369.00	\$0.00
Web Technologies	\$617,604.84	\$0.00
Welding I	\$658,101.79	\$0.00
Wildlife, Fisheries, and Ecology Management	\$464,056.00	\$0.00
Total	\$114,305,479.13	\$0.00
Consumables	\$3,902,944.90	\$1,969,729.82
Previously SBOE Adopted Materials (continuing adoptions)	\$13,653,255.06	\$16,889,260.08
Instructional Materials ordered through a disbursement (all subject areas)	\$263,062,531.86	\$165,601,926.67
Technology Services		
Contracted Services	\$4,377,464.68	\$3,200,985.77
Professional Development	\$996,071.13	\$2,584,001.31
Salary	\$7,632,297.38	\$8,689,675.22
Total	\$13,005,833.19	\$14,474,662.30
Technological Equipment	\$46,359,069.10	\$35,375,260.07

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Grand Total	\$454,289,113.24	\$234,310,838.94
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